

CITY OF BALCONES HEIGHTS
FY2015 Adopted Budget
SUMMARY

Fund		Revenues	Expenses	Revenue over Expenses
10	General Fund	4,455,188	4,454,948	240
11	Capital Fund	750	60,100	(59,350)
12	Federal Asset	15,010	15,010	0
13	State Asset	5,000	5,000	0
14	Streets	75,075	73,560	1,515
15	Traffic Safety	298,294	298,294	0
18	Crime Control	700,150	673,747	26,403
20	Community Initiatives	207,100	207,100	0
21	Child Safty	3,310	3,310	0
22	Impound Fund	241,210	241,210	0
23	Auction Fund	75,010	75,010	0
24	Court Tech/Security	21,020	21,020	0
25	Computer Replacement	0	0	0
27	CDBG	351,769	0	351,769
30	Economic Development	20,000	0	20,000
36	Debt Service	69,052	69,300	(248)
56	Sewer Fund	573,846	520,564	53,282
Totals		7,111,783	6,718,173	393,612